



QUARTERLY OPERATING DATA
FOR THE THIRD QUARTER ENDED
January 31, 2024

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
		2024	2023	2024	2023
Admissions		20,483	20,368	59,547	58,621
Observation Discharges		10,337	9,743	31,264	29,760
Total		30,820	30,111	90,811	88,381
Patient Days	(1)	123,479	125,594	364,904	364,117
Observation Days		15,395	15,866	49,152	48,717
Total		138,874	141,460	414,056	412,834
Average Length of Stay (Days)	(1)	6.03	6.17	6.13	6.21
Average Daily Census	(2)	1,510	1,538	1,500	1,496
Percent of Occupancy	(2)	73.90%	75.20%	73.40%	74.70%
Licensed Beds	(3)	2,044	2,044	2,044	2,003
Hospital Outpatient Visits		169,367	150,747	497,663	458,310
24/7 Care Center Visits		13,820	14,757	40,618	42,879
Urgent Care Center (UCC) Visits		8,345	8,597	23,190	23,073
Memorial Primary Care (MPC) Visits*		38,743	33,567	109,653	97,544
Total Outpatient, 24/7, UCC and MPC Visits		230,275	207,668	671,124	621,806
Emergency Room Visits		101,271	104,066	299,952	304,284

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion

**Certain prior year amounts have been reclassified for consistency with the current year presentation. These reclassifications had no effect on the reported results of operations.*