

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2018 - 2019**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 10.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Adopted Millage per \$1,000 = 0.1414

	TAX FUND	GENERAL FUND	TOTAL
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.1414)	\$ 8,287,000		\$ 8,287,000
Less Discount on Taxes	(292,000)		(292,000)
Patient Charges		\$ 12,621,638,000	12,621,638,000
Less Deductions from Revenue:			
Contractual Allowances		(9,587,535,000)	(9,587,535,000)
Charity Care		(754,992,000)	(754,992,000)
Provision for Uncollectible Accounts	(170,000)	(274,372,000)	(274,542,000)
Other Operating Revenues		143,279,000	143,279,000
Investment Income		79,197,000	79,197,000
TOTAL ESTIMATED REVENUES	\$ 7,825,000	\$ 2,227,215,000	\$ 2,235,040,000
 ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 998,509,000	\$ 998,509,000
Employee Benefits		181,926,000	181,926,000
Supplies and Services		589,066,000	589,065,000
Depreciation & Amortization		92,148,000	92,148,000
Interest		33,955,000	33,955,000
Other Operating Expenses	\$ 7,559,000	168,933,000	176,492,000
TOTAL ESTIMATED OPERATING EXPENSES	\$ 7,559,000	\$ 2,064,536,000	\$ 2,072,095,000
Contributions to Fund Balance and Reserves	266,000	162,679,000	162,945,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	\$7,825,000	\$ 2,227,215,000	\$ 2,235,040,000

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.