

Tentative Budget (Preliminary Hearing)

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2017 - 2018**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 1.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.1496

	TAX FUND	GENERAL FUND	TOTAL
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.1496)	\$ 8,231,000		\$ 8,231,000
Less Discount on Taxes	(312,000)		(312,000)
Patient Charges		\$ 11,392,873,000	11,392,873,000
Less Deductions from Revenue:			
Contractual Allowances		(8,557,678,000)	(8,557,678,000)
Charity Care		(354,672,000)	(354,672,000)
Provision for Uncollectible Accounts	(1,000)	(568,431,000)	(568,432,000)
Other Operating Revenues		69,619,000	69,619,000
Investment Income		28,144,000	28,144,000
TOTAL ESTIMATED REVENUES	\$ 7,918,000	\$ 2,009,855,000	\$ 2,017,773,000
 ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 942,025,000	\$ 942,025,000
Employee Benefits		190,198,000	190,198,000
Supplies and Services		493,199,000	493,199,000
Depreciation & Amortization		90,950,000	90,950,000
Interest		32,833,000	32,833,000
Other Operating Expenses	\$ 7,918,000	146,947,000	154,865,000
TOTAL ESTIMATED OPERATING EXPENSES	\$ 7,918,000	\$ 1,896,152,000	\$ 1,904,070,000
Contributions to Fund Balance and Reserves		113,703,000	113,703,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	\$7,918,000	\$2,009,855,000	\$2,017,773,000

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.