

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2023 - 2024**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 14.0% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.0937

	TAX FUND	GENERAL FUND	TOTAL
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.0937)	\$ 7,842,000		\$ 7,842,000
Less Discount on Taxes	(278,000)		(278,000)
Patient Charges		\$ 20,148,779,000	20,148,779,000
Less Deductions from Revenue:			
Contractual Allowances		(16,234,624,000)	(16,234,624,000)
Charity Care		(765,282,000)	(765,282,000)
Provision for Uncollectible Accounts	(119,000)	(145,100,000)	(145,219,000)
Other Operating Revenues		268,447,000	268,447,000
Investment Income		90,964,000	90,964,000
Other Non-Operating Revenue		42,433,000	42,433,000
TOTAL ESTIMATED REVENUES	\$ 7,445,000	\$ 3,405,617,000	\$ 3,413,062,000
ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 1,557,795,000	\$ 1,557,795,000
Employee Benefits		238,238,000	238,238,000
Supplies and Services		983,892,000	983,892,000
Depreciation & Amortization		145,170,000	145,170,000
Interest		34,242,000	34,242,000
Other Operating Expenses	\$ 7,445,000	200,359,000	207,804,000
TOTAL ESTIMATED OPERATING EXPENSES	\$ 7,445,000	\$ 3,159,696,000	\$ 3,167,141,000
Contributions to Fund Balance and Reserves		245,921,000	245,921,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	\$ 7,445,000	\$ 3,405,617,000	\$ 3,413,062,000

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.